Wythe County Public Schools

Strategic Plan 2020 Vision



The Future Begins With Us

The mission of Wythe County Public Schools, in partnership with our community, is to ensure students are empowered with the knowledge and skills necessary to meet the challenges of the future.

> Rural Retreat **Elementary School**



2019 - 2020

WCPS is 1 of 8 School Divisions in Virginia to earn the 2019 Board of Education Distinguished **Achievement Award**

> WCPS Celebrates 150 Years! 1870-2020



Job Shadowing Opportunities 21st Century Skills Workplace Readiness Fine & Performing Arts

Student Leadership Groups Band & Chorus Programs VHSL Athletics & Activities Peer Tutoring **Service Organizations**

Curricular & Extracurricular Clubs



Volunteer Opportunities **Character Education**

Anti-Bullying Programs

Environmental Education Parent/Family Engagement School/Law Enforcement Partnership

STEM Instruction at All Levels **Dual Enrollment Courses**

Diverse Learning Experiences One-to-One Technology

Elementary Literacy Initiative Pre-K Education Program

Graduates Receive 2 Years of Tuition at Wytheville Community College

Schools

Fort Chiswell High School Fort Chiswell Middle School George Wythe High School **Jackson Memorial Elementary School** Max Meadows Elementary School Rural Retreat Elementary School Rural Retreat High School Rural Retreat Middle School Scott Memorial Middle School

Sheffey Elementary School Speedwell Elementary School Spiller Elementary School Wythe County Technology Center

> All schools in WCPS are FULLY ACCREDITED

Schools in **GOLD** earned the 2019 Virginia Board of Education **Excellence Award**

Schools in **GREEN** earned the 2019 Virginia Board of Education Distinguished Achievement Award

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The Future Begins With Us

Teachers & Staff

Student Centered Innovative **Professional Lifelong Learners Focused on Relationships Highly Qualified Talented & Dedicated Support Staff Top Salary Scale in Region VII**

New Horizons and the Adaptive **Education Center both Provide Learning** Opportunities to Ensure Success! WCPS Benefits from Tremendous Support from the Wythe County Board of Supervisors! HS Students can Earn an Associate's Degree & HS Diploma at Same Time Through Simultaneous Enrollment! All WCPS Schools have a School Resource Officer!

Recent Renovation Projects at Schools! Updated Fleet of School Buses! Outstanding Support for Instructional **Programs from our Foundation** For Excellence!

Strive For Five Attendance Initiative! Strong Family & Community Support!

#WCPSSuccess

VCPS Statistics

3,845 Student Enrollment 557 Full Time Employees 855 CTE Credentials Earned (2019) \$10,948 Per Pupil Expenditure \$48.5M FY20 Operating Budget 16:1 Student-Teacher Ratio Composite Index .3146 2018 SOL Results Ranked #7 in VA 2019 SOL Results Ranked #6 in VA

Welcome to Wythe County

Founded in 1790 Population = 28,880 (2017) Total Area = 465 sq. miles Ideal for Recreation and Relocation! More information on Wythe County is available on www.wytheco.org

WCPS School Board

Tonya M. Freeman, Chair, Fort Chiswell District Chalmer L. Frye, Vice-Chair, Speedwell District Lee H. Johnson, At-Large Ann H. Manley, Lead Mines District Stephen R. Sage, Blacklick District Peggy A. Wagy, East Wytheville District Don L. Goode, West Wytheville District

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Assessing the Current Situation

Conducted 'Continue, Start, Stop' activity with WCPS leadership.

Analyzed end-of-year student assessment data.

Revisited previous WCPS Strategic Plan.

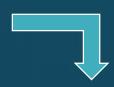
Conducted one-on-one meetings with leaders from the community and WCPS leadership.

Examined current trends in education.

Participated in professional development to identify best practices and new initiatives.

Developed WCPS One-Page document to market and celebrate successes.





Development of the WCPS Strategic Plan

Realizing the Possibilities

Held Town Hall Meetings to hear public comment on Capital Improvements.

Discussed plans and ideas with Superintendent Advisory Groups involving students, teachers, and parents.

Formed a Strategic Plan Committee to assess, develop, and implement our process for creating the WCPS Strategic Plan 2020 Vision.

Reviewed Strategic Plans from other successful school divisions to gain insight on format, process, and design.

Developed plans to gather stakeholder feedback.



Creation of the Survey Instrument

Analyzed previously used survey instruments from other successful school divisions.

Studied survey instruments utilized in scholarly research.

Developed sample questions and analyzed their effectiveness and intent.

Began with the notion of 'what do we want to know?', and built survey questions to best gather that vital information.

Finalized an online survey that would be delivered to our students, staff, and school community.



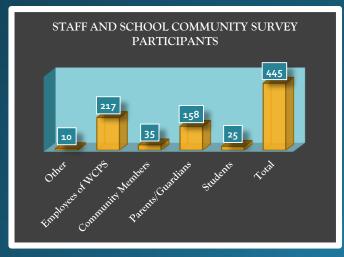
Survey Distribution

Staff and School Community Survey

Revealed the WCPS Strategic Plan Survey to the Wythe County School Board on November 7, 2019.

Posted the survey on our division website and social media sites.

Gathered survey data from November 8 - 22, 2019.

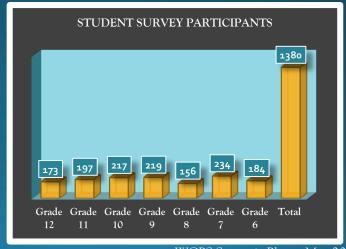


Student Survey Grades 6-12

Received more feedback from the ones that matter the most – our students.

Delivered the survey to WCPS students in grades 6-12.

Gathered survey data from February 17-18, 2020.



Analyzing the Survey Results

Comparison of the top 3 choices for each question from both surveys

Identify the greatest challenges facing WCPS over the next 5 years.

Staff and School Community Survey

- 1. Maintaining smaller class sizes
- 2. Hiring and retaining high quality educators in an increasingly competitive market
- 3. Capital improvements

Student Survey Grades 6-12

- 1. Capital improvements
- 2. Keeping up-to-date with technology hardware
- 3. Maintaining smaller class sizes

What enhancements or additions to academic programs would you like to see WCPS implement?

Staff and School Community Survey

- 1. Dual Enrollment for career & technical education, science, and history
- 2. HVAC courses and certification (heating, ventilation and air conditioning)
- 3. Teacher preparation

Student Survey Grades 6-12

- 1. Additional world languages
- 2. Fine arts/Graphic design/Health sciences (3-way tie)
- 3. Dual Enrollment for career & technical education, science, and history

What are the essential skills and abilities that our students should master in order to be successful?

Staff and School Community Survey

- 1. Ability to organize, prioritize, set goals, and manage time
- 2. Communication skills (writing, public speaking, and listening)
- 3. Good citizenship traits (volunteerism, respect for others, and civic/government)

Student Survey Grades 6-12

- 1. Ability to organize, prioritize, set goals, and manage time
- 2. Communication skills (writing, public speaking, and listening)
- 3. Critical thinking skills

What are the financial priorities for WCPS over the next 5 years?

Staff and School Community Survey

- 1. Competitive salary scale and benefits package for teachers and administrators
- Ensure students have quality, up-to-date educational materials in the classroom & media center
- Maintain clean, safe, and energy-efficient buildings

Student Survey Grades 6-12

- 1. Maintain clean, safe, and energy-efficient buildings
- 2. Continue to offer dual enrollment courses at
- 3. Up-to-date technology in classrooms and offices

WCPS Strategic Plan - May 2020





Commitments

As a result of receiving valuable feedback, engaging in meaningful dialogue, and thoughtful reflection,
Wythe County Public Schools is committed to the following:

We are committed to treating our students as our greatest resource.

We are committed to providing our students the skills necessary to thrive in a global society.

We are committed to establishing high expectations in all areas of our school division.

We are committed to delivering instruction designed to accommodate individual learning styles and diverse student needs.

We are committed to utilizing technology daily, and exploring opportunities to expand our technological capabilities.

We are committed to providing a robust and rigorous program of studies.

We are committed to maintaining open and effective communication with our students, staff, and school community.

We are committed to the intentional use of data to inform and advance student learning in all areas.

We are committed to actively engaging all students in a wide variety of learning activities.

We are committed to providing supportive, clean, inclusive, and safe learning environments.

We are committed to adopting innovative programs, allocating resources, and critically evaluating current practices to ensure academic excellence.





By the end of the 2021-2022 School Year, Wythe County Public Schools will work towards accomplishing the following goals:

- Develop an equitable and effective distance learning instructional plan for students and staff.
- Provide updated educational technology and facilities to students and staff.
- Develop and refine school-based programs and division initiatives that meet the social and emotional needs of all students.
- Increase academic achievement as measured by student progress and growth on district and state assessments.
- Provide professional development and supports to improve teacher and staff effectiveness.
- Maintain competitive salaries and benefits for employees.
- Strengthen and maintain meaningful relationships with local governing bodies, community organizations, and business partners.
- Provide updated, effective, and equitable instructional resources to students and staff.
- Develop a program of studies that provides students with educational choice to meet their diverse needs.
- Build career, business, and vocational opportunities for secondary students.
- Develop and implement the next phase of capital improvement projects.



WCPS Wythe County Public Schools



Fort Chiswell High School



Fort Chiswell Middle School



George Wythe High School



Jackson Memorial Elementary School



Max Meadows Elementary School



Rural Retreat Elementary School



Rural Retreat High School



Rural Retreat Middle School



Scott Memorial Middle School



Sheffey Elementary School



Speedwell Elementary School



Spiller Elementary School



Wythe County Technology Center



Wythe County School Board Office